

Real People. Real Solutions.

Water Treatment Study June 22, 2021



Purpose

- Provide the City of Mound with the decision-making information necessary to move forward with a plan to treat municipal water
- Establish costs and locations/scope of the treatment plant and piping needs for planning and discussion
- Document the process and the considered alternatives as the city's response to the required Manganese notifications
- Provide tools for applications for funding and assistance at the local, state, and federal levels



- City of Mound obtains water from two (2) wells: Well No. 3 and Well No. 8
 - Capacity
 - Total well capacity = 3,000 gpm or 3.6 MGD
 - Total *firm* well capacity = 1,500 gpm or 1.8 MGD (with one well out of service)
 - Useful Life
 - Typical = 40-60 years
 - Existing = 74 years old (Well No. 3) and 18 years old (Well No. 8)

Supply

| Table 2.1 – Well Construction Information City of Mound, Minnesota | | | | |
|---|------------|-------------|------------|------------|
| ltem | Well No. 3 | Well No. 4 | Well No. 7 | Well No. 8 |
| Well Status | Active | Observation | Emergency | Active |
| Year Installed | 1947 | 1962 | 1977 | 2003 |
| Casting Size | 20 in. | 12-10 in. | 16 in. | 18-24 in. |
| Vell Depth Total | 317 ft. | 729 ft. | 194 ft. | 304 ft. |
| Capacity | 1,500 gpm | NA | 750 gpm | 1,500 gpm |
| Aquifer | *OPCJ | *CMRC | *QBAA | *QBAA |
| Jnique Well No. | 206994 | 208866 | 240756 | 699091 |

Storage & Treatment

- Existing Storage = 750,000 gallons
 - Minimum fire storage = 3,500 gpm for 3 hours = 630,000 gallons
- Useful Life
 - Typical = 65-75 years
 - Existing = 51 years (Evergreen Tower) and 15 years (Chateau Tower)
 - Treatment occurs at the well house No.3 and No.8
 - Treatment includes the following:
 - Fluoridation
 - Chlorination for disinfection



| Testing Results - 2021 City of Mound, Minnesota | | | |
|--|--------------|--------------|------------------------------|
| Item | Well No.3 | Well No.8 | Maximum Contaminant Limit |
| Arsenic (ug/L) | 3.10 | 4.57 | 10 |
| Bromide (mg/L) | <0.4 | <0.2 | NA |
| Chloride (mg/L) Dissolved Oxygen (mg/L) | 14.7 10.3 | 3.2 10.7 | 250* NA |
| Iron (mg/L) | 0.500 | 1.050 | 0.3* |
| Manganese (mg/L) | 0.761 | 0.475 | 0.05*, 0.1** |
| Nitrate + Nitrite as N (mg/L) | <0.05 | <0.05 | 10 mg/L as N |
| рН | 7.1 | 7.4 | 6.5-8.5* |
| Sulfate (mg/L) | 34.7 | 24.6 | 250* |
| Total Organic Carbon (mg/L) | 1.6 | 1.8 | NA |

* Secondary Contaminants

** Health advisory limit for infants

Water Quality Metrics

- Water supply hardness is classified as hard
- Complaints of red/orange and sediment in water
- Water supply iron concentration exceeds the limit, a secondary standard of 0.3 mg/L
- Water supply manganese concentration exceeds the limit, a secondary standard of 0.05 mg/L
- Also exceeds health advisory value of 0.1 mg/L for infants and 0.3 mg/L for adults (resulting in the previous notification)
- Wells No.4 and 7 were previously found to be contaminated with arsenic and were taken offline / out of the system



Population & Demand Projections

| Table 3.1 Population DataCity of Mound and Hennepin County | | | |
|--|---------------|-----------------|--|
| Year | City of Mound | Hennepin County | |
| 2000 | 9,435 | 1,116,033 | |
| 2005 | 9,838 | 1,150,912 | |
| 2010 | 9,052 | 1,152,425 | |
| 2015 | 9,209 | 1,221,703 | |
| 2020 | 9,489 | 1,248,250 | |
| 2025 | 11,200 | 1,359,302 | |
| 2030 | 11,400 | 1,424,735 | |
| 2035 | 11,600 | 1,485,751 | |
| 2040 | 11,800 | 1,541,985 | |
| 2041 | 11,840 | 1,552,714 | |

The population projections are from the 2010 Mound Comprehensive Plan. Note: The Water Supply Plan shows lower population projections, conservative projections were used. Historical and Projected Populations



- Hennepin County City of Mound

| Table 4.2 - City of Mound Projected Water Use | | | |
|---|--------|-----------|-----------|
| Item | Unit | 2020 | 2041 |
| Population | Person | 9,410 | 11,840 |
| Individual Use | gpcd | 65.7 | 70 |
| Average Day Use | gpd | 623,526 | 828,800 |
| Peaking Factor | | 1.82 | 2 |
| Maximum Day Use | gpd | 1,136,000 | 1,657,600 |
| Total Design Treatment Capacity* | gpm | 1500** | 1382 |



* Total Proposed Design Treatment Capacity is based on the average day use with the plant running for 20 hours per day

** Existing total design treatment capacity assumed to be firm well capacity

Water Treatment Alternatives

- Alternative No. 1 Iron and Manganese Filtration Treatment Facility
- Alternative No. 2 Construction of Lime Softening and Filtration Treatment Facility
- Other alternatives removed from consideration:
 - Do Nothing
 - Iron and Manganese sequestration
 - Wait and see

Alternative No. 1 – Iron and Manganese Filtration Treatment Facility

- This alternative involves the following:
 - Construction of an Iron and Manganese filtration facility
 - A new 1,500 gpm well located near the filtration facility
 - Seal wells No.3, 4 and 7







Alternative No. 1 Construction Costs

| Table 7.1 – Estimated Water Treatment Facility Construction Costs | | |
|---|--------------|--|
| City of Mound, Minnesota | | |
| Item | Cost | |
| Mobilization, Bonds Insurance | \$600,000 | |
| Well Construction | \$440,000 | |
| Well House Building Construction | \$350,000 | |
| Seal Well No.4 and 7 | \$200,000 | |
| Site Work | \$870,000 | |
| Utilities | \$1,400,000 | |
| Water Treatment Facility Building Construction | \$5,500,000 | |
| Vertical Turbine Pumps | \$240,000 | |
| Air wash blowers | \$80,000 | |
| Water Aeration Equipment | \$140,000 | |
| Underdrain/media/troughs | \$350,000 | |
| Chlorine Feed System | \$190,000 | |
| Fluoride Feed System | \$80,000 | |
| Corrosion Inhibitor Feed System | \$80,000 | |
| Process Piping and Valves | \$1,100,000 | |
| Painting & Coating Systems | \$240,000 | |
| HVAC & Plumbing | \$350,000 | |
| Electrical, Instrumentation, & Controls | \$1,300,000 | |
| Watermain | \$4,515,000 | |
| Subtotal | \$18,025,000 | |
| Contingency (15%) | \$2,730,750 | |
| Construction Subtotal | \$20,728,750 | |
| Legal, Engineering, and Administration (20%) | \$4,145,750 | |
| Total | \$24.874.500 | |

- All in: \$24,874,500
- * Watermain costs require a caveat/explanation



Alternative No. 1 Pros and Cons

- Pros
 - Design provides redundancy in the treatment process and allows for economic and flexible future expansion.
 - Operations are flexible and reliable.
 - Iron and Manganese removal
 - Removal of Iron color
- Cons
 - Operational and capital cost
 - Requires higher level of operator license than existing



Alternative No. 2 – Construction of Lime Softening and Filtration Treatment Facility

- This alternative involves the following:
 - Construction of a Lime softening facility and an Iron and Manganese filtration treatment facility.
 - A new 1,500 gpm well near the new treatment facility
 - Seal Wells No.3, 4, and 7







Alternative No. 2 Construction Cost

| Table 7.3 Estimated WTF and Lime Softening Construction Cost | | |
|---|----|------------|
| City of Mound | | |
| Mobilization, Bonds Insurance | \$ | 750,000 |
| Well Construction | \$ | 440,000 |
| Well House Building Construction | \$ | 350,000 |
| Seal Well No.3, 4 and 7 | \$ | 200,000 |
| Site Work | \$ | 1,000,000 |
| Utilities | \$ | 1,600,000 |
| Water Treatment Facility Building Construction | \$ | 7,000,000 |
| Vertical Turbine Pumps | \$ | 375,000 |
| Air wash blowers | \$ | 100,000 |
| Water Aeration Equipment | \$ | 140,000 |
| Backwash Reclaim System | \$ | 350,000 |
| Underdrain/media/troughs | \$ | 350,000 |
| Chlorine Feed System | \$ | 190,000 |
| Fluoride Feed System | \$ | 80,000 |
| Corrosion Inhibitor Feed System | \$ | 80,000 |
| Lime Soda Ash Softening Systems (including lime and soda silo and | | |
| feed system) | \$ | 1,600,000 |
| Sludge Storage tank or Lagoon and Pumping | \$ | 1,000,000 |
| Solids contact clarifier, lime solids tank, and sludge press facility | \$ | 3,000,000 |
| Process Piping and Valves | \$ | 150,000 |
| Painting & Coating Systems | \$ | 300,000 |
| HVAC & Plumbing | \$ | 450,000 |
| Electrical, Instrumentation, & Controls | \$ | 2,000,000 |
| Watermain | \$ | 4,000,000 |
| Subtotal | \$ | 25,505,000 |
| Contingency (15%) | \$ | 3,825,750 |
| Construction Subtotal | \$ | 29,330,750 |
| Legal, Engineering, and Administration (20%) | \$ | 5,866,750 |
| Total | \$ | 35,196,900 |

• All in: \$35,196,900

Alternative No. 2 Pros and Cons

- Pros
 - Design provides redundancy in the treatment process and allows for economic and flexible future expansion.
 - Operations are flexible and reliable.
 - Removes manganese, iron, hardness, and other contaminants found in lower levels.
 - Softens water to roughly 100 mg/L of hardness.
- Cons
 - High construction, operation and maintenance, and capital costs
 - Requires higher level of operator license than existing
 - Requires additional storage for lime sludge



Recommendations

Alternative 1 is recommended it will provide the city with clean water that meets both the EPA's primary and secondary drinking water standards.

| Table 8.1 – Total Annual Project Costs | | |
|--|--------------|--|
| Item | Cost | |
| Total Capital Costs | \$20,030,000 | |
| Annual Capital Costs | \$1,346,000 | |
| Projected O&M Costs | \$236,500 | |
| Total Annual Project Costs | \$1,582,500 | |

Annual Capital Cost based on project financing for 20-years at three (3) percent annual interest

Proposed Implementation Schedule

| Table 8.3 – Project Implementation Schedule | | |
|---|--------------------------|--|
| Item | Date | |
| Review with City / Finalize Report | June 2021 | |
| Submit to MDH | July 2021 | |
| Deadline to Submit IUP Letter to PFA | Completed | |
| PFA Funding List Released | August- September 2021 | |
| Design of Improvements | October 2021- March 2022 | |
| Submit Plans and Specifications to MDH | March 2022 | |
| Advertise for Bids | June 2022 | |
| Award of Bid | July 2022 | |
| Complete Construction and Closeout | July 2024 | |



HUGELY Collaborative efforts to ask for HELP

- Submitted to PFA (PPL) and IUP (state level funding sources)
- Elected Officials & City Manager Efforts
- Aligning with other municipalities also seeking solutions
- Minnesota Department of Health
- We continue to monitor, seek, and make application on behalf of the city, for every available opportunity



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